

FINANCE

CHAPTER 6

This Chapter presents the income and expenditure in Universities and HEIs.

Income refers to the government grants received for recurrent expenditure & capital expenditure and other income refers to income from other activities including the generated funds of the University/HEI.

Expenditure refers to the actual expenditure incurred on different programmes in Universities/HEIs as given in the final accounts of the reference year.

Chart - 16

EXPENDITURE ON EDUCATION : 2010 - 2022

(Universities and HEIs established under the Universities Act.)

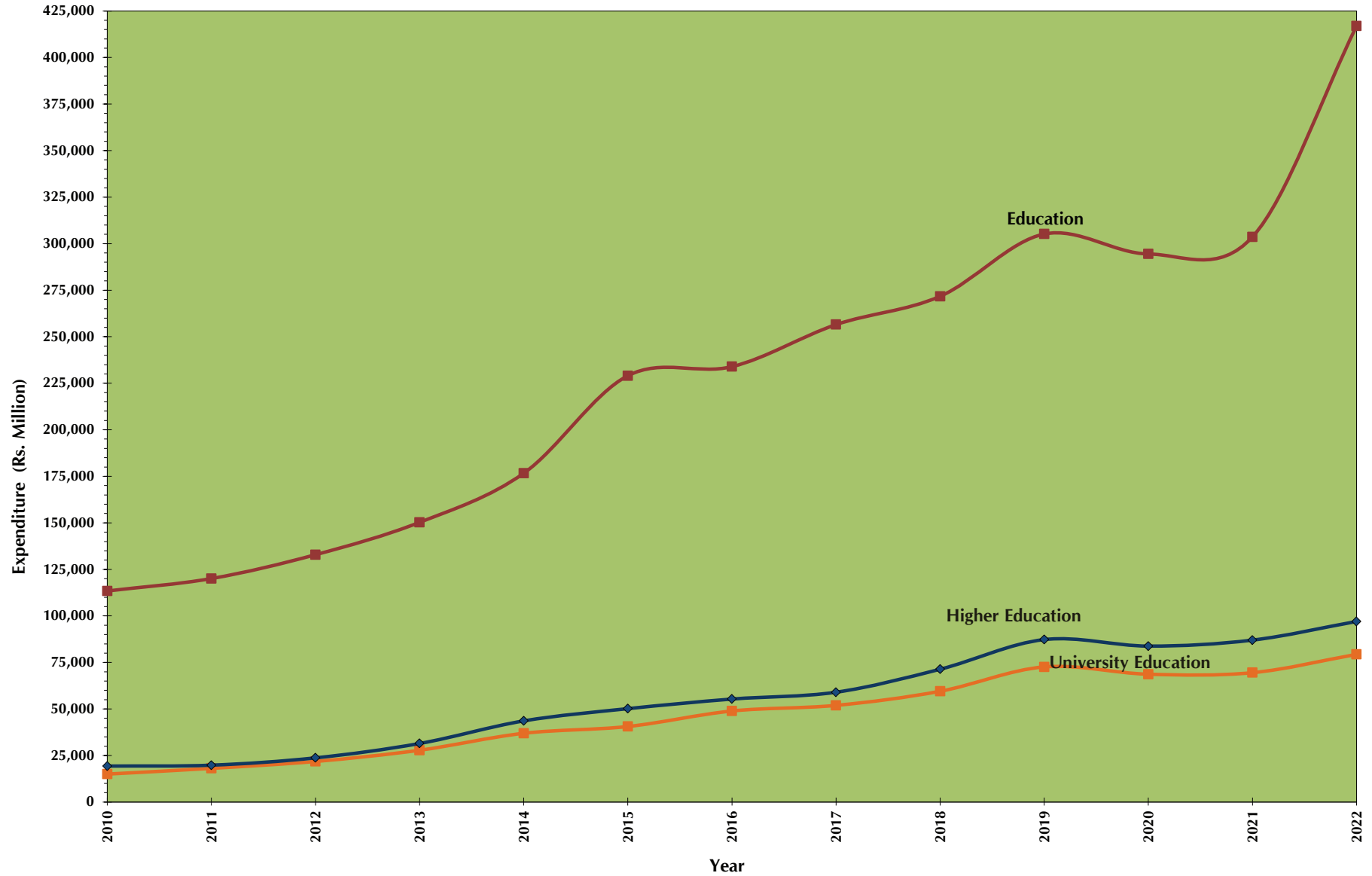


Table 06 - 01

EXPENDITURE ON EDUCATION: 2015 - 2022

(Rs. Million)

| Nature of the cost | Year | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 ⁽¹⁾ |
|--|------------------|------------|------------|------------|------------|------------|---------------------------|---------------------------|---------------------|
| GDP⁽²⁾ | | 11,566,987 | 12,812,975 | 14,387,319 | 15,351,933 | 15,910,976 | 15,671,535 ^(a) | 17,600,191 ^(a) | 24,147,726 |
| Total Government Expenditure | Recurrent | 1,701,658 | 1,757,782 | 1,927,693 | 2,089,713 | 2,424,582 | 2,548,359 | 2,747,512 | 3,519,633 |
| | Capital | 588,175 | 577,036 | 638,343 | 612,561 | 619,069 | 795,368 | 767,606 | 715,429 |
| | Total | 2,289,833 | 2,334,818 | 2,566,036 | 2,702,274 | 3,043,651 | 3,343,727 | 3,515,118 | 4,235,062 |
| Total Expenditure on Education⁽³⁾ | Recurrent | 189,894 | 193,727 | 201,286 | 216,094 | 256,769 | 250,493 | 252,644 | 360,603 |
| | | (117,076) | (112,833) | (113,418) | (123,558) | (141,746) | (150,704) | (151,515) | (193,316) |
| | Capital | 39,153 | 40,183 | 55,221 | 55,617 | 48,409 | 43,967 | 51,022 | 56,331 |
| | | (5,518) | (5,235) | (7,322) | (4,435) | (2,728) | (2,402) | (3,466) | (4,182) |
| | Total | 229,047 | 233,910 | 256,507 | 271,711 | 305,178 | 294,460 | 303,666 | 416,934 |
| | | (122,594) | (118,068) | (120,740) | (127,993) | (144,474) | (153,106) | (154,981) | (197,498) |
| Total Expenditure on Higher Education⁽⁴⁾ | Recurrent | 32,071 | 35,498 | 38,729 | 45,823 | 59,009 | 57,960 | 59,120 | 67,284 |
| | Capital | 18,099 | 19,833 | 20,276 | 25,538 | 28,281 | 25,826 | 27,902 | 29,738 |
| | Total | 50,170 | 55,331 | 59,005 | 71,361 | 87,290 | 83,786 | 87,022 | 97,022 |
| Expenditure on University Education⁽⁵⁾ | Recurrent | 30,848 | 34,196 | 37,357 | 44,316 | 57,231 | 55,911 | 56,876 | 64,866 |
| | Capital | 9,735 | 14,719 | 14,578 | 15,201 | 15,377 | 12,756 | 12,650 | 14,470 |
| | Total | 40,583 | 48,915 | 51,935 | 59,517 | 72,608 | 68,667 | 69,526 | 79,336 |

Notes:

- (a) Revised.
(1) Provisional.
(2) GDP estimates based on the new base year 2015 of the Department of Census and Statistics.
(3) "Total Expenditure on Education" refers to actual expenditure of Ministry of Education, General Education under Provincial Councils, Ministry of Higher Education and University Education. Figures given within parenthesis indicate expenditure on general education under Provincial Councils.
(4) "Total Expenditure on Higher Education" refers to actual expenditure of Ministry of Higher Education and University Education.
(5) "Expenditure on University Education" refers to actual expenditure of University Education under purview of the University Grants Commission which includes expenditure from Government Grant and generated income.

Sources:

- (1) Central Bank of Sri Lanka.
(2) Ministry of Higher Education.
(3) Ministry of Education.
(4) Ministry of Local Government and Provincial Councils.
(5) Department of Census & Statistics

Table 06 - 02

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | Government Grant ⁽¹⁾ | Other Income ⁽²⁾ | Total |
|---|------|---------------------------------|-----------------------------|------------|
| University Grants Commission | 2020 | 2,776,773 | 29,678 | 2,806,451 |
| | 2021 | 2,670,830 | 40,301 | 2,711,131 |
| | 2022 | 2,389,156 | 36,902 | 2,426,058 |
| University of Colombo | 2020 | 5,636,294 | 1,324,640 | 6,960,934 |
| | 2021 | 5,691,620 | 1,483,836 | 7,175,456 |
| | 2022 | 8,333,920 | 2,859,491 | 11,193,411 |
| University of Peradeniya | 2020 | 8,440,716 | 881,519 | 9,322,235 |
| | 2021 | 8,693,165 | 869,732 | 9,562,897 |
| | 2022 | 8,130,302 | 1,393,725 | 9,524,027 |
| University of Sri Jayewardenepura | 2020 | 7,096,000 | 609,926 | 7,705,926 |
| | 2021 | 6,759,000 | 649,583 | 7,408,583 |
| | 2022 | 6,535,197 | 1,319,433 | 7,854,630 |
| University of Kelaniya | 2020 | 4,397,000 | 1,286,763 | 5,683,763 |
| | 2021 | 4,354,400 | 1,087,973 | 5,442,373 |
| | 2022 | 7,392,469 | 2,543,073 | 9,935,542 |
| University of Moratuwa | 2020 | 3,330,814 | 598,092 | 3,928,906 |
| | 2021 | 3,714,820 | 652,635 | 4,367,455 |
| | 2022 | 3,546,854 | 957,758 | 4,504,612 |
| University of Jaffna ⁽⁵⁾ | 2020 | 4,166,000 | 89,925 | 4,255,925 |
| | 2021 | 4,618,458 | 132,028 | 4,750,486 |
| | 2022 | 4,215,969 | 65,414 | 4,281,383 |
| University of Ruhuna | 2020 | 5,338,783 | 154,133 | 5,492,916 |
| | 2021 | 5,860,629 | 146,507 | 6,007,136 |
| | 2022 | 5,584,516 | 217,776 | 5,802,292 |

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | Government Grant ⁽¹⁾ | Other Income ⁽²⁾ | Total |
|--|------|---------------------------------|-----------------------------|-----------|
| Eastern University | 2020 | 2,375,250 | 44,432 | 2,419,682 |
| | 2021 | 2,254,200 | 54,634 | 2,308,834 |
| | 2022 | 2,093,006 | 125,961 | 2,218,967 |
| South Eastern University | 2020 | 1,674,500 | 24,822 | 1,699,322 |
| | 2021 | 1,733,450 | 44,142 | 1,777,592 |
| | 2022 | 1,812,303 | 40,049 | 1,852,352 |
| Rajarata University | 2020 | 2,293,500 | 60,895 | 2,354,395 |
| | 2021 | 2,473,845 | 121,486 | 2,595,331 |
| | 2022 | 2,371,829 | 92,699 | 2,464,528 |
| Sabaragamuwa University | 2020 | 2,279,500 | 71,029 | 2,350,529 |
| | 2021 | 2,813,803 | 87,215 | 2,901,018 |
| | 2022 | 3,127,605 | 204,715 | 3,332,320 |
| Wayamba University | 2020 | 2,465,335 | 23,985 | 2,489,320 |
| | 2021 | 2,303,746 | 23,926 | 2,327,672 |
| | 2022 | 2,272,982 | 64,116 | 2,337,098 |
| Uva Wellasa University | 2020 | 1,266,000 | 29,503 | 1,295,503 |
| | 2021 | 1,681,509 | 23,333 | 1,704,842 |
| | 2022 | 1,322,364 | 59,617 | 1,381,981 |
| University of the Visual & Performing Arts | 2020 | 1,320,000 | 20,450 | 1,340,450 |
| | 2021 | 1,398,000 | 17,045 | 1,415,045 |
| | 2022 | 1,321,055 | 41,329 | 1,362,384 |
| Open University | 2020 | 2,019,601 | 935,283 | 2,954,884 |
| | 2021 | 2,397,666 | 1,132,222 | 3,529,888 |
| | 2022 | 2,562,656 | 2,032,515 | 4,595,171 |

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | Government Grant ⁽¹⁾ | Other Income ⁽²⁾ | Total |
|--|------|---------------------------------|-----------------------------|---------|
| Gampaha Wickramarachchi University of Indigenous Medicine ⁽⁴⁾ | 2020 | 499,538 | 33,807 | 533,345 |
| | 2021 | 649,253 | 43,289 | 692,542 |
| | 2022 | 656,848 | 90,340 | 747,188 |
| University of Vavuniya, Sri Lanka ⁽⁵⁾ | 2022 | 724,395 | 10,784 | 735,179 |
| Postgraduate Institute of Medicine | 2020 | 218,000 | 365,515 | 583,515 |
| | 2021 | 151,000 | 439,598 | 590,598 |
| | 2022 | 35,000 | 610,329 | 645,329 |
| Postgraduate Institute of Agriculture | 2020 | 59,000 | 114,852 | 173,852 |
| | 2021 | 68,307 | 100,492 | 168,799 |
| | 2022 | 52,411 | 209,010 | 261,421 |
| Postgraduate Institute of Pali & Buddhist Studies | 2020 | 117,500 | 80,192 | 197,692 |
| | 2021 | 175,000 | 84,870 | 259,870 |
| | 2022 | 146,798 | 251,502 | 398,300 |
| Postgraduate Institute of Archaeology | 2020 | 90,251 | 3,964 | 94,215 |
| | 2021 | 85,220 | 5,445 | 90,665 |
| | 2022 | 77,274 | 6,597 | 83,871 |
| Postgraduate Institute of Management | 2020 | (3) | 382,540 | 382,540 |
| | 2021 | (3) | 334,633 | 334,633 |
| | 2022 | (3) | 488,605 | 488,605 |
| Postgraduate Institute of Science | 2020 | 22,000 | 106,239 | 128,239 |
| | 2021 | 28,000 | 151,501 | 179,501 |
| | 2022 | 25,998 | 350,012 | 376,010 |
| Postgraduate Institute of English | 2020 | 29,600 | 18,353 | 47,953 |
| | 2021 | 35,600 | 32,099 | 67,699 |
| | 2022 | 30,214 | 36,465 | 66,679 |

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | Government Grant ⁽¹⁾ | Other Income ⁽²⁾ | Total |
|--|------|---------------------------------|-----------------------------|---------|
| Postgraduate Institute of Indigenous Medicine | 2021 | 22,777 | 3,260 | 26,037 |
| | 2022 | 25,313 | 4,230 | 29,543 |
| Postgraduate Institute of Humanities and Social Sciences | 2020 | 19,100 | 101,498 | 120,598 |
| | 2021 | 27,200 | 133,853 | 161,053 |
| | 2022 | 19,654 | 149,452 | 169,106 |
| Institute of Human Resource Advancement | 2020 | 98,715 | 108,974 | 207,689 |
| | 2021 | 98,739 | 111,278 | 210,017 |
| | 2022 | 96,211 | 200,817 | 297,028 |
| Institute of Indigenous Medicine | 2020 | 603,320 | | 603,320 |
| | 2021 | 667,638 | 190 | 667,828 |
| | 2022 | 688,154 | 10,135 | 698,289 |
| University of Colombo School of Computing | 2020 | 388,336 | 258,302 | 646,638 |
| | 2021 | 454,535 | 304,647 | 759,182 |
| | 2022 | 468,855 | 418,036 | 886,891 |
| National Institute of Library & Information Sciences | 2020 | 21,600 | 15,816 | 37,416 |
| | 2021 | 30,000 | 11,375 | 41,375 |
| | 2022 | 41,578 | 15,894 | 57,472 |
| Institute of Technology University of Moratuwa | 2020 | 427,396 | 25,367 | 452,763 |
| | 2021 | 458,798 | 15,954 | 474,752 |
| | 2022 | 512,583 | 23,884 | 536,467 |
| Institute of Biochemistry, Molecular Biology & Biotechnology | 2020 | 128,282 | 21,781 | 150,063 |
| | 2021 | 120,810 | 22,008 | 142,818 |
| | 2022 | 121,575 | 39,283 | 160,858 |

Table 06 - 02 (Contd.)

INCOME OF HIGHER EDUCATIONAL INSTITUTIONS : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | Government Grant ⁽¹⁾ | Other Income ⁽²⁾ | Total |
|--|------|---------------------------------|-----------------------------|------------|
| National Centre for Advanced Studies in Humanities & Social Sciences | 2020 | 66,275 | 1,018 | 67,293 |
| | 2021 | 65,867 | 2,180 | 68,047 |
| | 2022 | 47,339 | 3,602 | 50,941 |
| Swamy Vipulananda Institute of Aesthetic Studies | 2020 | 277,870 | 3,212 | 281,082 |
| | 2021 | 291,723 | 4,257 | 295,980 |
| | 2022 | 336,484 | 7,839 | 344,323 |
| Institute for Agro Technology & Rural Sciences | 2020 | 111,650 | 39,055 | 150,705 |
| | 2021 | 103,170 | 52,540 | 155,710 |
| | 2022 | 113,921 | 54,718 | 168,639 |
| Grand Total | 2020 | 60,054,499 | 7,865,560 | 67,920,059 |
| | 2021 | 62,952,778 | 8,420,067 | 71,372,845 |
| | 2022 | 67,232,788 | 15,036,107 | 82,268,895 |

Notes :

- (1) "Government Grant" refers to Treasury grants received for Recurrent Expenditure, Capital Expenditure, capital projects implemented under the budget proposals and capital grants received from other projects(eg. AHEAD)/ministries. Also this does not include Mahapola Treasury contribution and Trust Fund contribution as it has been transferred directly to the student's accounts, therefore it is not a part of the universities' final accounts, and only the Treasury grants received for Mahapola & Bursaries includes under the University Grants Commission.
- (2) "Other Income" refers to Income from interests, fees, sales, miscellaneous receipts and generated income from extension programmes & other activities too.
- (3) Postgraduate Institute of Management functions with its generated funds and no Government grant received.
- (4) Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- (5) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.

Table 06 - 03

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | General Administration & Staff Services | Academic Services ⁽²⁾ | Welfare Services ⁽³⁾ | Maintenance Services | Others ⁽¹⁾ | Total Recurrent Expenditure |
|---|------|---|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------------------|
| University Grants Commission | 2020 | 437,264 | | 2,020,594 | | 195,002 | 2,652,860 |
| | 2021 | 509,036 | | 1,999,165 | | 142,252 | 2,650,453 |
| | 2022 | 611,500 | | 1,838,308 | | 214,597 | 2,664,405 |
| University of Colombo | 2020 | 317,166 | 3,941,369 | 108,896 | 98,558 | 670,516 | 5,136,505 |
| | 2021 | 331,218 | 4,112,021 | 105,278 | 74,361 | 710,940 | 5,333,818 |
| | 2022 | 366,262 | 4,508,393 | 134,285 | 75,059 | 1,064,049 | 6,148,048 |
| University of Peradeniya | 2020 | 862,010 | 5,790,252 | 189,225 | 516,534 | 1,036,917 | 8,394,938 |
| | 2021 | 1,422,359 | 5,709,699 | 173,739 | 461,298 | 338,805 | 8,105,900 |
| | 2022 | 1,727,509 | 6,070,592 | 221,843 | 528,605 | 432,133 | 8,980,682 |
| University of Sri Jayawardenepura | 2020 | 577,087 | 4,074,394 | 88,435 | 193,835 | 459,062 | 5,392,813 |
| | 2021 | 582,720 | 4,288,067 | 77,038 | 164,729 | 432,515 | 5,545,069 |
| | 2022 | 697,931 | 4,915,338 | 110,446 | 225,509 | 710,909 | 6,660,133 |
| University of Kelaniya | 2020 | 381,706 | 3,799,473 | 126,862 | 138,020 | 320,386 | 4,766,447 |
| | 2021 | 414,630 | 3,836,040 | 98,370 | 128,184 | 322,324 | 4,799,548 |
| | 2022 | 465,262 | 4,244,526 | 135,840 | 190,251 | 513,005 | 5,548,884 |
| University of Moratuwa | 2020 | 400,156 | 2,320,063 | 50,700 | 138,038 | 570,119 | 3,479,076 |
| | 2021 | 373,013 | 2,449,388 | 51,937 | 117,277 | 662,259 | 3,653,874 |
| | 2022 | 446,660 | 2,722,055 | 63,854 | 114,994 | 802,771 | 4,150,334 |
| University of Jaffna ⁽⁵⁾ | 2020 | 389,189 | 3,018,656 | 79,195 | 65,244 | 120,830 | 3,673,114 |
| | 2021 | 383,212 | 3,165,005 | 80,220 | 77,344 | 117,478 | 3,823,259 |
| | 2022 | 367,453 | 3,233,432 | 88,463 | 83,907 | 98,758 | 3,872,013 |
| University of Ruhuna | 2020 | 471,317 | 3,680,265 | 57,660 | 104,719 | 91,341 | 4,405,302 |
| | 2021 | 424,186 | 3,677,031 | 49,326 | 97,772 | 79,818 | 4,328,133 |
| | 2022 | 441,914 | 3,954,955 | 63,864 | 115,366 | 88,919 | 4,665,018 |
| Eastern University | 2020 | 345,522 | 1,317,013 | 28,633 | 36,923 | 135,060 | 1,863,151 |
| | 2021 | 329,279 | 1,350,190 | 27,133 | 42,924 | 140,060 | 1,889,586 |
| | 2022 | 416,143 | 1,586,487 | 32,924 | 55,648 | 154,943 | 2,246,145 |

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

| (Rs. '000) | | | | | | | |
|--|------|---|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------------------|
| University/Higher Educational Institution | Year | General Administration & Staff Services | Academic Services ⁽²⁾ | Welfare Services ⁽³⁾ | Maintenance Services | Others ⁽¹⁾ | Total Recurrent Expenditure |
| South Eastern University | 2020 | 380,370 | 991,759 | 33,681 | 83,736 | 19,354 | 1,508,900 |
| | 2021 | 354,299 | 1,077,174 | 30,614 | 79,136 | 22,382 | 1,563,605 |
| | 2022 | 440,851 | 1,197,452 | 37,866 | 95,195 | 24,352 | 1,795,716 |
| Rajarata University | 2020 | 281,547 | 1,617,063 | 45,070 | 105,343 | 33,012 | 2,082,035 |
| | 2021 | 248,777 | 1,660,822 | 42,095 | 102,009 | 31,521 | 2,085,224 |
| | 2022 | 374,451 | 1,789,905 | 48,816 | 61,808 | 31,245 | 2,306,225 |
| Sabaragamuwa University | 2020 | 321,766 | 1,387,384 | 53,162 | 122,040 | 79,535 | 1,963,887 |
| | 2021 | 328,401 | 1,543,892 | 51,869 | 110,514 | 79,455 | 2,114,131 |
| | 2022 | 421,113 | 1,707,513 | 59,272 | 151,087 | 52,075 | 2,391,060 |
| Wayamba University | 2020 | 240,994 | 1,212,781 | 40,369 | 126,999 | 15,013 | 1,636,156 |
| | 2021 | 258,100 | 1,273,567 | 39,730 | 118,222 | 12,698 | 1,702,317 |
| | 2022 | 301,083 | 1,435,789 | 46,817 | 156,558 | 16,260 | 1,956,507 |
| Uva Wellassa University | 2020 | 286,436 | 681,978 | 10,976 | 26,051 | 49,997 | 1,055,438 |
| | 2021 | 299,616 | 722,954 | 10,027 | 21,689 | 57,637 | 1,111,923 |
| | 2022 | 327,313 | 891,005 | 16,881 | 40,410 | 56,953 | 1,332,562 |
| University of the Visual & Performing Arts | 2020 | 221,034 | 714,415 | 29,736 | 25,697 | 43,494 | 1,034,376 |
| | 2021 | 297,877 | 698,840 | 26,509 | 22,556 | 39,532 | 1,085,314 |
| | 2022 | 331,287 | 780,681 | 26,443 | 26,911 | 54,845 | 1,220,167 |
| Open University | 2020 | 415,058 | 2,522,613 | 6,220 | 60,435 | 119,931 | 3,124,257 |
| | 2021 | 428,252 | 2,392,581 | 6,642 | 57,186 | 121,139 | 3,005,800 |
| | 2022 | 499,082 | 2,685,817 | 6,728 | 83,597 | 225,440 | 3,500,664 |
| Gampaha Wickremarachchi University of Indigenous Medicine ⁽⁴⁾ | 2020 | 159,936 | 220,060 | | | | 379,996 |
| | 2021 | 206,893 | 251,575 | | | | 458,468 |
| | 2022 | 199,768 | 357,455 | 20,120 | 24,923 | 49,487 | 651,753 |
| University of Vavuniya ⁽⁵⁾ | 2022 | 98,535 | 394,734 | 17,824 | 16,866 | 21,330 | 549,289 |
| Postgraduate Institute of Medicine | 2020 | 359,534 | | | | | 359,534 |
| | 2021 | 141,672 | 265,677 | | | | 407,349 |
| | 2022 | 173,202 | 343,553 | | | | 516,755 |

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | General Administration & Staff Services | Academic Services ⁽²⁾ | Welfare Services ⁽³⁾ | Maintenance Services | Others ⁽¹⁾ | Total Recurrent Expenditure |
|--|------|---|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------------------|
| Postgraduate Institute of Agriculture | 2020 | 107,499 | | | | | 107,499 |
| | 2021 | 105,789 | | | | | 105,789 |
| | 2022 | 152,732 | | | | | 152,732 |
| Postgraduate Institute of Pali & Buddhist Studies | 2020 | 147,237 | | | | | 147,237 |
| | 2021 | 147,265 | | | | | 147,265 |
| | 2022 | 121,768 | | | | 51,400 | 173,168 |
| Postgraduate Institute of Archaeology | 2020 | 99,569 | | | | | 99,569 |
| | 2021 | 87,881 | | | | | 87,881 |
| | 2022 | 85,574 | | | | | 85,574 |
| Postgraduate Institute of Management | 2020 | 151,277 | | | | 57,693 | 208,970 |
| | 2021 | 70,180 | 97,673 | | | 68,777 | 236,630 |
| | 2022 | 90,778 | 167,317 | | | 9,426 | 267,521 |
| Postgraduate Institute of Science | 2020 | 89,621 | | | | | 89,621 |
| | 2021 | 104,035 | | | | | 104,035 |
| | 2022 | 97,262 | | | | | 97,262 |
| Postgraduate Institute of English | 2020 | 36,143 | | | | | 36,143 |
| | 2021 | 42,507 | | | | | 42,507 |
| | 2022 | 48,198 | | | | | 48,198 |
| Postgraduate Institute of Humanities and Social Sciences | 2020 | 70,184 | | | | | 70,184 |
| | 2021 | 78,492 | | | | | 78,492 |
| | 2022 | 102,185 | | | | | 102,185 |
| Postgraduate Institute of Indigenous Medicine | 2021 | 20,915 | | | | | 20,915 |
| | 2022 | 35,540 | | | | | 35,540 |
| Institute of Human Resource Advancement | 2020 | 107,567 | | | | 31,123 | 138,690 |
| | 2021 | 109,418 | | | | 56,171 | 165,589 |
| | 2022 | 136,676 | | | | 118,550 | 255,226 |
| Institute of Indigenous Medicine | 2020 | 158,855 | 414,065 | | | 3,182 | 576,102 |
| | 2021 | 165,628 | 409,539 | | | 3,515 | 578,682 |
| | 2022 | 205,211 | 462,943 | | | 7,296 | 675,450 |

Table 06 - 03 (Contd.)

RECURRENT EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS BY MAJOR PROGRAMME : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | General Administration & Staff Services | Academic Services ⁽²⁾ | Welfare Services ⁽³⁾ | Maintenance Services | Others ⁽¹⁾ | Total Recurrent Expenditure |
|--|------|---|----------------------------------|---------------------------------|----------------------|-----------------------|-----------------------------|
| University of Colombo School of Computing | 2020 | 369,533 | | | | 145,673 | 515,206 |
| | 2021 | 385,526 | | | | 165,031 | 550,557 |
| | 2022 | 443,951 | | | | 122,372 | 566,323 |
| National Institute of Library & Information Sciences | 2020 | 30,786 | | | | | 30,786 |
| | 2021 | 40,948 | | | | | 40,948 |
| | 2022 | 54,242 | | | | | 54,242 |
| Institute of Technology University of Moratuwa | 2020 | 440,513 | | | | | 440,513 |
| | 2021 | 492,329 | | | | | 492,329 |
| | 2022 | 545,876 | | | | | 545,876 |
| Institute of Biochemistry, Molecular Biology & Biotechnology | 2020 | 144,195 | | | | 12,344 | 156,539 |
| | 2021 | 150,196 | | | | 9,211 | 159,407 |
| | 2022 | 149,198 | | | | 10,768 | 159,966 |
| National Centre For Advanced Studies in Humanities & Social Sciences | 2020 | 22,441 | | | | | 22,441 |
| | 2021 | 21,658 | | | | | 21,658 |
| | 2022 | 22,062 | | | | | 22,062 |
| Swamy Vipulananda Institute of Aesthetic Studies | 2020 | 254,210 | | | | | 254,210 |
| | 2021 | 265,279 | | | | | 265,279 |
| | 2022 | 322,838 | | | | | 322,838 |
| Institute for Agro Technology & Rural Sciences | 2020 | 91,518 | | | | 17,455 | 108,973 |
| | 2021 | 113,967 | | | | | 113,967 |
| | 2022 | 145,735 | | | | | 145,735 |
| Grand Total | 2020 | 9,169,240 | 37,703,603 | 2,969,414 | 1,842,172 | 4,227,039 | 55,911,468 |
| | 2021 | 9,735,553 | 38,981,735 | 2,869,692 | 1,675,201 | 3,613,520 | 56,875,701 |
| | 2022 | 11,467,145 | 43,449,942 | 2,970,594 | 2,046,694 | 4,931,883 | 64,866,258 |

Notes:

- (1) "Others" refers to expenditure on Postgraduate Studies, Research Expenses, Research Publications, External Examinations, Ancillary Activities, Extension Courses, Advanced Accounts, Physical Education, Farms, etc. However, most of the Postgraduate Institutes show expenditure on Postgraduate studies & Extension courses under General Administration.
- (2) "Academic Services" includes Teaching Resources as well.
- (3) Since 2019, "Welfare Services" does not include expenditure incurred from Mahapola and Bursaries while only the treasury contribution of Mahapola and Bursary includes under the University Grants Commission.
- (4) Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- (5) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.

Table 06 - 04

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University | Year | Arts | Commerce & Management | Science | Medicine | Engineering | Agriculture | Technology | Allied Health Sciences | Uneven Faculties ⁽¹⁾ | Library Services | Examination | Other ⁽³⁾ | Total | |
|-------------------------------------|-------------------------|--------------------------|-------------------------|---------|--------------------------|-------------|-------------|------------|------------------------|---------------------------------|--------------------------|-------------|----------------------|-----------|--------------------------|
| University of Colombo | 2020 | 1,029,624 | 396,262 | 752,662 | 1,070,969 | 110 | | 146,956 | 64,179 | 316,607 | 127,462 | 36,538 | | 3,941,369 | |
| | | (249,455) ⁽²⁾ | | | | | | | | (178,860) ⁽²⁾ | | | | | |
| | 2021 | 1,050,854 | 411,162 | 785,556 | 1,111,228 | 383 | | | 155,509 | 92,597 | 319,032 | 133,333 | 36,078 | 16,289 | 4,112,021 |
| | | (256,519) ⁽²⁾ | | | | | | | | | (183,165) ⁽²⁾ | | | | |
| | 2022 | 1,114,780 | 429,141 | 839,540 | 1,256,404 | | | | 203,436 | 107,229 | 358,758 | 133,881 | 48,611 | 16,613 | 4,508,393 |
| | | (273,151) ⁽²⁾ | | | | | | | | | (211,198) ⁽²⁾ | | | | |
| University of Peradeniya | 2020 | 1,044,100 | 178,621 | 772,455 | 1,342,801 | 899,398 | 673,787 | | 299,380 | 295,703 | 195,560 | 1,254 | 87,193 | 5,790,252 | |
| | | (479,896) ⁽²⁾ | | | (479,896) ⁽²⁾ | | | | | | | | | | |
| | 2021 | 990,789 | 184,629 | 757,780 | 1,356,698 | 896,263 | 655,999 | | 319,939 | 284,597 | 179,484 | 376 | 83,145 | 5,709,699 | |
| | | (481,699) ⁽²⁾ | | | (481,699) ⁽²⁾ | | | | | | | | | | |
| | 2022 | 1,046,249 | 187,911 | 802,769 | 1,440,167 | 906,757 | 695,582 | | 339,250 | 329,679 | 215,545 | 20,483 | 86,200 | 6,070,592 | |
| | | (514,606) ⁽²⁾ | | | (514,606) ⁽²⁾ | | | | | | | | | | |
| University of Sri Jayewardenepura | 2020 | 761,388 | 913,691 | 867,538 | 717,908 | 222,085 | | 284,182 | 147,907 | | 132,253 | 27,442 | | 4,074,394 | |
| | 2021 | 788,492 | 983,405 | 891,914 | 722,183 | 228,222 | | 346,121 | 176,401 | 818 | 137,650 | 12,861 | | 4,288,067 | |
| | 2022 | 868,825 | 1,163,233 | 998,145 | 786,790 | 260,627 | | 420,703 | 213,148 | 20,148 | 156,016 | 27,703 | | 4,915,338 | |
| | | | (12,088) ⁽²⁾ | | | | | | | | | | | | |
| University of Kelaniya | 2020 | 1,213,861 | 553,940 | 800,790 | 932,831 | | | 154,234 | | | 106,918 | 36,899 | | 3,799,473 | |
| | | (674,653) ⁽²⁾ | | | | | | | | | | | | | (674,653) ⁽²⁾ |
| | 2021 | 1,257,183 | 555,578 | 779,269 | 937,961 | | | | 173,590 | | | 104,478 | 27,981 | | 3,836,040 |
| | | (632,014) ⁽²⁾ | | | | | | | | | | | | | |
| | 2022 | 1,347,753 | 579,784 | 903,936 | 1,030,144 | | | | 201,631 | | | 100,773 | 80,505 | | 4,244,526 |
| | | (668,513) ⁽²⁾ | | | | | | | | | | | | | |
| University of Moratuwa | 2020 | | 41,890 | 187,750 | | 1,460,404 | | | | 420,978 | 99,414 | 38,693 | 70,934 | 2,320,063 | |
| | 2021 | | 101,106 | 211,083 | 33,014 | 1,459,751 | | | | 436,571 | 83,752 | 45,558 | 78,553 | 2,449,388 | |
| | 2022 | | 109,374 | 221,944 | 71,786 | 1,595,032 | | | | 509,113 | 85,113 | 54,834 | 74,859 | 2,722,055 | |
| University of Jaffna ⁽⁴⁾ | 2020 | 819,893 | 385,237 | 712,598 | 394,698 | 194,026 | 231,688 | 111,310 | | | 118,143 | 36,190 | 14,873 | 3,018,656 | |
| | | 863,710 | | | | | | | | | | | | | 374,399 |
| | (51,754) ⁽²⁾ | (51,754) ⁽²⁾ | | | | | | | | | | | | | |
| | 2022 | 952,085 | 311,277 | 590,465 | 428,747 | 244,571 | 262,324 | 175,778 | 106,204 | | | 114,721 | 32,272 | 14,988 | 3,233,432 |
| | | (64,914) ⁽²⁾ | | | | | | | | | | | | | |

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

| | | | | | | | | | | | | | | (Rs. '000) |
|---------------------------------|--------------------------|--------------------------|-----------------------|---------|----------|-------------|-------------|------------|------------------------|---------------------------------|------------------|-------------|----------------------|------------|
| University | Year | Arts | Commerce & Management | Science | Medicine | Engineering | Agriculture | Technology | Allied Health Sciences | Uneven Faculties ⁽¹⁾ | Library Services | Examination | Other ⁽³⁾ | Total |
| University of Ruhuna | 2020 | 602,816 | 262,467 | 584,319 | 709,445 | 418,233 | 466,759 | 168,182 | 161,138 | 165,296 | 124,178 | 17,432 | | 3,680,265 |
| | 2021 | 580,609 | 252,487 | 559,172 | 705,431 | 444,790 | 459,630 | 186,180 | 187,960 | 159,402 | 109,523 | 20,980 | 10,867 | 3,677,031 |
| | 2022 | 575,524 | 273,373 | 618,024 | 745,128 | 466,918 | 503,662 | 223,129 | 214,573 | 174,228 | 118,159 | 25,206 | 17,031 | 3,954,955 |
| Eastern University | 2020 | 302,212 | 226,157 | 268,581 | 206,567 | | 184,921 | 32,747 | | 40,378 | 41,180 | 14,270 | | 1,317,013 |
| | 2021 | 304,517 | 245,228 | 305,984 | 208,402 | | 189,649 | 40,676 | | ⁽⁵⁾ | 43,563 | 12,171 | | 1,350,190 |
| | 2022 | 358,390 | 287,451 | 355,203 | 234,093 | | 189,417 | 81,201 | | ⁽⁵⁾ | 53,195 | 27,537 | | 1,586,487 |
| South Eastern University | 2020 | 317,538 | 171,809 | 172,269 | | 172,068 | | 85,587 | | | 52,786 | 19,702 | | 991,759 |
| | | (101,716) ⁽²⁾ | | | | | | | | | | | | |
| | 2021 | 350,664 | 189,695 | 176,677 | | 188,714 | | 93,475 | | | 56,903 | 21,046 | | 1,077,174 |
| | | (116,326) ⁽²⁾ | | | | | | | | | | | | |
| 2022 | 385,871 | 202,963 | 205,414 | | 209,639 | | 110,770 | | | 61,446 | 21,349 | | 1,197,452 | |
| | (124,115) ⁽²⁾ | | | | | | | | | | | | | |
| Rajarata University | 2020 | 266,382 | 246,096 | 252,188 | 400,150 | | 270,919 | 97,753 | | | 73,128 | 10,447 | | 1,617,063 |
| | 2021 | 268,390 | 243,892 | 248,079 | 415,066 | | 269,672 | 128,223 | | | 76,977 | 10,523 | | 1,660,822 |
| | 2022 | 309,776 | 271,888 | 270,118 | 413,952 | | 279,920 | 157,244 | | | 71,662 | 15,345 | | 1,789,905 |
| Sabaragamuwa University | 2020 | 289,254 | 239,083 | 292,072 | 62,392 | | 247,300 | 41,908 | | 119,459 | 39,383 | 19,840 | 36,693 | 1,387,384 |
| | 2021 | 310,309 | 251,513 | 298,582 | 63,051 | | 278,964 | 123,782 | | 115,067 | 42,940 | 19,527 | 40,157 | 1,543,892 |
| | 2022 | 314,244 | 263,878 | 334,103 | 160,930 | | 294,902 | 88,073 | | 134,341 | 46,648 | 25,946 | 44,448 | 1,707,513 |
| Wayamba University of Sri Lanka | 2020 | | 227,517 | 233,547 | 59,047 | | 226,953 | 106,698 | | 240,104 | 50,633 | 13,395 | 54,887 | 1,212,781 |
| | 2021 | | 233,128 | 232,930 | 101,267 | | 241,948 | 116,198 | | 234,750 | 43,209 | 11,370 | 58,767 | 1,273,567 |
| | 2022 | | 264,193 | 248,213 | 130,378 | | 274,758 | 138,504 | | 252,994 | 46,886 | 17,610 | 62,253 | 1,435,789 |
| Uva Wellassa University | 2020 | | 121,322 | 223,037 | | | 259,524 | 55,528 | | | 21,959 | | 608 | 681,978 |
| | 2021 | | 133,236 | 228,214 | | | 265,025 | 73,971 | | | 21,418 | | 1,090 | 722,954 |
| | 2022 | | 133,986 | 287,666 | | | 337,666 | 106,072 | | | 24,216 | | 1,399 | 891,005 |

Table 06 - 04 (Contd.)

RECURRENT EXPENDITURE ON ACADEMIC SERVICES BY UNIVERSITY : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University | Year | Arts | Commerce & Management | Science | Medicine | Engineering | Agriculture | Technology | Allied Health Sciences | Uneven Faculties ⁽¹⁾ | Library Services | Examination | Other ⁽³⁾ | Total |
|--|------|-----------|-----------------------|-----------|-----------|-------------|-------------|------------|------------------------|---------------------------------|------------------|-------------|----------------------|------------|
| University of the Visual & Performing Arts | 2020 | 673,426 | | | | | | | | | 30,323 | 10,666 | | 714,415 |
| | 2021 | 657,248 | | | | | | | | | 31,668 | 9,924 | | 698,840 |
| | 2022 | 735,472 | | | | | | | | | 32,948 | 12,261 | | 780,681 |
| Open University | 2020 | 442,499 | 15,991 | 578,101 | | 521,232 | | | 157,818 | 232,646 | 82,100 | 42,265 | 449,961 | 2,522,613 |
| | 2021 | 287,144 | 149,313 | 544,822 | | 491,779 | | | 160,036 | 185,419 | 78,680 | 44,172 | 451,216 | 2,392,581 |
| | 2022 | 363,210 | 135,784 | 548,599 | | 589,977 | | | 193,212 | 230,486 | 84,307 | 72,839 | 467,403 | 2,685,817 |
| Gampaha Wicramarachchi University of Indigenous Medicine | 2021 | | | | | | | | | 235,075 | 16,500 | | | 251,575 |
| | 2022 | 39,144 | | | | | | 89,912 | | 205,321 | 23,078 | | | 357,455 |
| University of Vavuniya | 2022 | | 148,942 | 178,746 | | | | 46,039 | | | 11,612 | 9,395 | | 394,734 |
| Grand Total | 2020 | 7,762,993 | 3,980,083 | 6,697,907 | 5,896,808 | 3,887,556 | 2,561,851 | 1,285,085 | 830,422 | 1,831,171 | 1,295,420 | 325,033 | 715,149 | 37,069,478 |
| | 2021 | 7,709,909 | 4,308,771 | 6,721,467 | 6,009,229 | 3,926,602 | 2,587,705 | 1,613,492 | 1,025,318 | 1,970,731 | 1,272,978 | 309,210 | 753,434 | 38,208,846 |
| | 2022 | 8,411,323 | 4,763,178 | 7,402,885 | 6,698,519 | 4,273,521 | 2,838,231 | 2,042,492 | 1,173,616 | 2,215,068 | 1,380,206 | 491,896 | 785,194 | 42,476,129 |

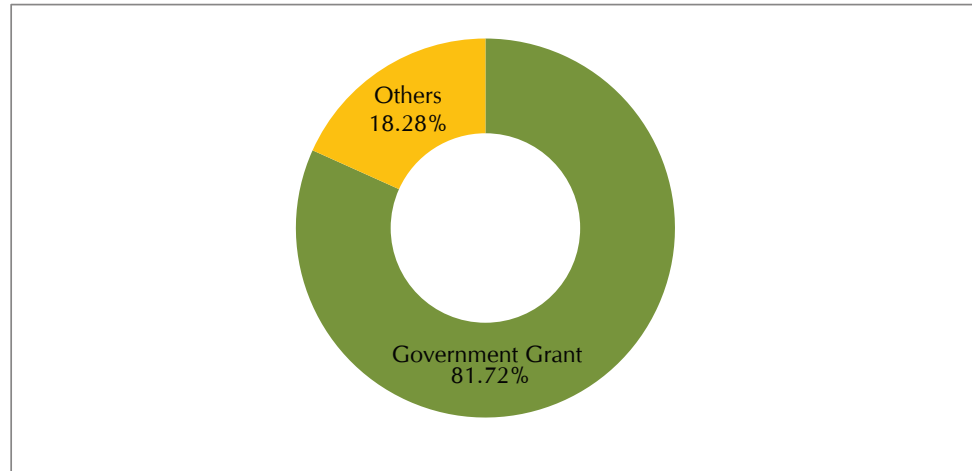
Notes :

- (1) Single faculties that are confined to a particular university are included under the "Uneven Faculties". This includes Faculty of Law and Education together of University of Colombo, Faculty of Veterinary Medicine of University of Peradeniya, Faculty of Urban & Aquatic Bio Resources of University of Sri Jayewardenepura, Faculty of Architecture of University of Moratuwa, Faculty of Fisheries & Marine Sciences of University of Ruhuna, Siddha Medicine unit of Eastern University, Faculty of Geomatics of Sabaragamuwa University, Faculty of Livestock & Fisheries of Wayamba University and Faculty of Education of Open University and Faculty of Indigenous Medicine of Gampaha Wickramarachchi University.
- (2) The figures shown in parenthesis indicate the expenditure of Sri Palee Campus and Faculty of Law of University of Colombo, Faculty of Dental Sciences of University of Peradeniya, Faculty of Dental Sciences of University of Sri Jayewardenepura, Faculty of Humanities of University of Kelaniya and Faculty of Islamic Studies & Arabic Language of South Eastern University and Faculty of Hindu Studies of University of Jaffna.
- (3) "Others" refers to expenditure on ELTU, Computer Unit, staff development, student councellors office, virtual campus of University of Colombo. and Educational Technology which not come under faculty expenditure.
- (4) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.
- (5) Siddha Medicine includes under Science.

Chart - 17

SOURCES OF INCOME AND EXPENDITURE OF UNIVERSITY EDUCATION - 2022 (Universities and HEIs established under the Universities Act.)

Income



Expenditure

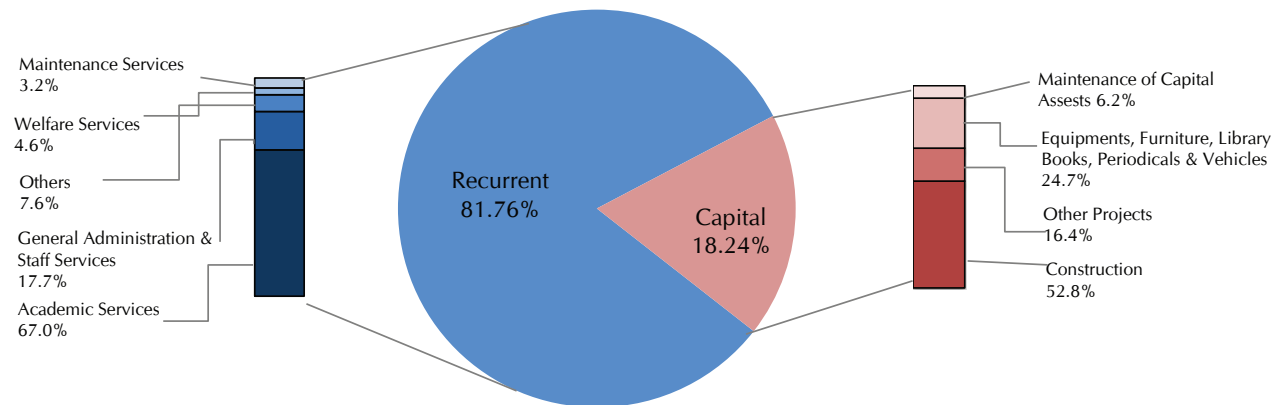


Table 06 - 05

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | Construction | | Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles | | Rehabilitation & Maintenance of Capital Assets | | Other Capital Projects ⁽²⁾ | Total Capital Expenditure |
|---|------|------------------|----------------------|---|----------------------|--|----------------------|---------------------------------------|---------------------------|
| | | Government Grant | Other ⁽¹⁾ | Government Grant | Other ⁽¹⁾ | Government Grant | Other ⁽¹⁾ | | |
| University Grants Commission | 2020 | | | 21,816 | | 2,882 | | 108,482 | 133,180 |
| | 2021 | | | 31,324 | | 10,971 | | 19,670 | 61,965 |
| | 2022 | | | | | 898 | | 9,855 | 10,753 |
| University of Colombo | 2020 | 445,183 | 1,233,577 | 85,178 | 119,758 | 110,185 | 1,938 | 1,033,993 | 3,029,812 |
| | 2021 | 252,286 | 2,211,494 | 62,150 | 184,149 | 59,298 | 21,134 | 221,955 | 3,012,466 |
| | 2022 | 1,897,854 | 244,934 | | 87,731 | 13,500 | 50,835 | 108,423 | 2,403,277 |
| University of Peradeniya | 2020 | 303,888 | 31,400 | 140,936 | | 369,944 | 112,314 | 12,437 | 970,919 |
| | 2021 | 236,500 | 183,218 | 88,100 | 6,496 | 127,686 | | 273 | 642,273 |
| | 2022 | 110,000 | 286,288 | 63,500 | 76,576 | 20,077 | | | 556,441 |
| University of Sri Jayewardenepura | 2020 | 678,249 | | 114,591 | | 223,455 | 36,621 | 1,095,711 | 2,148,627 |
| | 2021 | 475,359 | 345,000 | 108,901 | 80,359 | 211,056 | | 201,874 | 1,422,549 |
| | 2022 | 420,000 | 85,738 | 15,000 | 286,517 | 15,000 | 102,988 | 228,843 | 1,154,086 |
| University of Kelaniya | 2020 | 67,403 | | 202,560 | 96,273 | 17,535 | | 9,400 | 393,171 |
| | 2021 | 117,670 | | 85,840 | 167,819 | 9,469 | 3,611 | 5,101 | 389,510 |
| | 2022 | 137,347 | 2,540,858 | 183,471 | 764,369 | 67,590 | 144,607 | 168,044 | 4,006,286 |
| University of Moratuwa | 2020 | 164,810 | | 119,274 | 119,404 | 67,087 | | 36,169 | 506,744 |
| | 2021 | 277,921 | 140 | 69,315 | 79,053 | 63,045 | | 43,576 | 533,050 |
| | 2022 | 135,860 | | 49,860 | 283,058 | 17,605 | 22,555 | 50,371 | 559,309 |
| University of Jaffna ⁽⁴⁾ | 2020 | 183,000 | 226,000 | 109,000 | | 81,000 | | | 599,000 |
| | 2021 | 313,543 | | 20,000 | 181,559 | 133,335 | 145,822 | 8,379 | 802,638 |
| | 2022 | 114,503 | | 76,497 | 39,153 | 47,000 | 11,889 | 61,907 | 350,949 |
| University of Ruhuna | 2020 | 116,162 | 87,638 | 70,045 | 131,811 | 63,432 | 1,019 | 642,380 | 1,112,487 |
| | 2021 | 158,617 | 109,227 | 67,582 | 86,908 | 25,227 | 45,054 | 1,146,005 | 1,638,620 |
| | 2022 | 92,288 | 18,632 | 50,000 | 211,028 | 37,639 | | 964,359 | 1,373,946 |
| Eastern University | 2020 | 203,304 | | 121,813 | | 29,753 | | 30,433 | 385,303 |
| | 2021 | 186,848 | | 60,762 | | 29,504 | | 5,954 | 283,068 |
| | 2022 | 87,377 | | 96,283 | 6,102 | 15,321 | | 7,479 | 212,562 |

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | Construction | | Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles | | Rehabilitation & Maintenance of Capital Assets | | Other Capital Projects ⁽²⁾ | Total Capital Expenditure |
|--|------|------------------|----------------------|---|----------------------|--|----------------------|---------------------------------------|---------------------------|
| | | Government Grant | Other ⁽¹⁾ | Government Grant | Other ⁽¹⁾ | Government Grant | Other ⁽¹⁾ | | |
| South Eastern University | 2020 | 53,367 | | 45,999 | 3,995 | 38,343 | | 4,330 | 146,034 |
| | 2021 | 124,751 | | 22,234 | 362 | 8,839 | | 10,772 | 166,958 |
| | 2022 | 91,208 | | 38,441 | 85,975 | 26,026 | | 12,734 | 254,384 |
| Rajarata University | 2020 | 224,935 | | 89,581 | 3,452 | 53,442 | | 61,481 | 432,891 |
| | 2021 | 244,503 | 145,124 | 34,123 | 29,887 | 26,025 | | 33,447 | 513,109 |
| | 2022 | 214,549 | | 11,985 | 47,829 | 14,470 | | 8,573 | 297,406 |
| Sabaragamuwa University | 2020 | 320,683 | 7,105 | 89,163 | 13,080 | 20,116 | | 10,142 | 460,289 |
| | 2021 | 228,561 | 567,531 | 15,000 | 48,267 | | 18,433 | 9,122 | 886,914 |
| | 2022 | 544,168 | | 37,195 | 360,771 | 4,603 | | 28,367 | 975,104 |
| Wayamba University | 2020 | 87,964 | | 29,941 | 10,960 | 42,980 | 479 | 660,374 | 832,698 |
| | 2021 | 43,363 | 18,287 | 57,824 | 2,473 | 27,682 | 8,261 | 425,330 | 583,220 |
| | 2022 | 17,288 | | 50,900 | 8,140 | 27,385 | | 498,994 | 602,707 |
| Uva Wellassa University | 2020 | 217,845 | | 25,749 | | 11,891 | | 58,063 | 313,548 |
| | 2021 | 140,250 | 80,000 | 27,970 | | 15,492 | | 194,387 | 458,099 |
| | 2022 | 166,258 | | 10,069 | 22,364 | 2,906 | | 47,262 | 248,859 |
| University of the Visual & Performing Arts | 2020 | 278,342 | | 12,396 | | 15,094 | | 1,103 | 306,935 |
| | 2021 | 257,603 | | 35,108 | | 8,144 | | 4,029 | 304,884 |
| | 2022 | 93,948 | | 24,226 | | 23,695 | | 11,237 | 153,106 |
| Open University | 2020 | 50,000 | 157,449 | 20,000 | 129,948 | | | | 357,397 |
| | 2021 | 75,000 | 194,273 | | 68,183 | | | | 337,456 |
| | 2022 | 15,000 | 79,133 | | 145,301 | | | | 239,434 |
| Gampaha Wickramarachchi University of Indigenous Medicine ⁽³⁾ | 2020 | 46,063 | | 6,116 | | 20,052 | | | 72,231 |
| | 2021 | 32,168 | | 8,198 | 21,453 | 68,838 | | | 130,657 |
| | 2022 | | | 101,054 | | 48,906 | | 11,968 | 161,928 |
| University of Vavuniya | 2022 | 48,400 | | 11,500 | | 13,500 | | 106,995 | 180,395 |
| Postgraduate Institute of Medicine | 2020 | 40,608 | | 3,562 | 59,124 | | | | 103,294 |
| | 2021 | | | 30,599 | 16,828 | 2,021 | 1,373 | | 50,821 |
| | 2022 | | | | 78,362 | | | | 78,362 |

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | Construction | | Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles | | Rehabilitation & Maintenance of Capital Assets | | Other Capital Projects ⁽²⁾ | Total Capital Expenditure |
|--|------|------------------|----------------------|---|----------------------|--|----------------------|---------------------------------------|---------------------------|
| | | Government Grant | Other ⁽¹⁾ | Government Grant | Other ⁽¹⁾ | Government Grant | Other ⁽¹⁾ | | |
| Postgraduate Institute of Agriculture | 2020 | | | 500 | 12,369 | | 866 | 4,397 | 18,132 |
| | 2021 | | | 3,800 | 12,004 | | | 2,666 | 18,470 |
| | 2022 | | | | 26,886 | | 4,843 | 9,000 | 40,729 |
| Postgraduate Institute of Pali & Buddhist Studies | 2020 | 45,249 | | 302 | 1,007 | | | 260 | 46,818 |
| | 2021 | 97,428 | | 288 | 2,824 | | | 799 | 101,339 |
| | 2022 | 69,937 | 31,909 | 832 | 1,639 | | | 944 | 105,261 |
| Postgraduate Institute of Archaeology | 2020 | | | 360 | | 189 | | 1,566 | 2,115 |
| | 2021 | | | 2,047 | 135 | 424 | | 2,248 | 4,854 |
| | 2022 | | | | | 206 | | 1,463 | 1,669 |
| Postgraduate Institute of Management | 2020 | | 50,603 | | 5,024 | | | | 55,627 |
| | 2021 | | 61,781 | | 6,048 | | | | 67,829 |
| | 2022 | | 92,095 | | 16,780 | | | | 108,875 |
| Postgraduate Institute of Science | 2020 | | | 2,500 | 20,745 | | | | 23,245 |
| | 2021 | | | 2,000 | 17,074 | 2,000 | | | 21,074 |
| | 2022 | | | | 64,289 | | | | 64,289 |
| Postgraduate Institute of English | 2020 | | | 500 | 299 | | | | 799 |
| | 2021 | | | 2,839 | | | | | 2,839 |
| | 2022 | | | | 475 | | 1,556 | | 2,031 |
| Postgraduate Institute of Humanities and Social Sciences | 2020 | | | 500 | 7,797 | | | | 8,297 |
| | 2021 | | | 4,000 | 7,797 | | 477 | | 12,274 |
| | 2022 | | | | 1,357 | | | | 1,357 |
| Postgraduate Institute of Indigenous Medicine | 2021 | | | | 559 | | | | 559 |
| | 2022 | | | 4,038 | | | | | 4,038 |
| Institute of Human Resource Advancement | 2020 | | | 1,000 | 3,820 | 1,000 | 5,714 | | 11,534 |
| | 2021 | | | 1,000 | 1,377 | 3,000 | | | 5,377 |
| | 2022 | | | 2,542 | | 419 | | | 2,961 |
| Institute of Indigenous Medicine | 2020 | | | 18,603 | | 2,347 | | 939 | 21,889 |
| | 2021 | | | 18,374 | | 11,412 | 12,338 | 1,669 | 43,793 |
| | 2022 | | | 16,846 | | 13,718 | 16,987 | 733 | 48,284 |

Table 06 - 05 (Contd.)

CAPITAL EXPENDITURE OF HIGHER EDUCATIONAL INSTITUTIONS : 2020 - 2022
(Universities and HEIs established under the Universities Act.)

(Rs. '000)

| University/Higher Educational Institution | Year | Construction | | Lands, Equipments, Furniture, Library Books, Periodicals & Vehicles | | Rehabilitation & Maintenance of Capital Assets | | Other Capital Projects ⁽²⁾ | Total Capital Expenditure |
|--|------|------------------|----------------------|---|----------------------|--|----------------------|---------------------------------------|---------------------------|
| | | Government Grant | Other ⁽¹⁾ | Government Grant | Other ⁽¹⁾ | Government Grant | Other ⁽¹⁾ | | |
| University of Colombo School of Computing | 2020 | | | 8,725 | 5,721 | 15,000 | 12,140 | | 41,586 |
| | 2021 | | | 23,059 | | 36,941 | 13,170 | | 73,170 |
| | 2022 | | | 8,000 | 71,190 | 14,000 | 83,563 | 2,248 | 179,001 |
| National Institute of Library & Information Sciences | 2020 | | | 533 | 444 | | | | 977 |
| | 2021 | | | | | | | | 0 |
| | 2022 | | | 583 | | | | | 583 |
| Institute of Technology, University of Moratuwa | 2020 | | | | | | 176 | | 176 |
| | 2021 | | | 5,053 | | | | 220 | 5,273 |
| | 2022 | | | 4,172 | | 186 | | 200 | 4,558 |
| Institute of Biochemistry, Molecular Biology & Biotechnology | 2020 | | | 5,416 | 41 | 2,825 | | | 8,282 |
| | 2021 | | | 2,079 | 2,343 | 1,927 | | | 6,349 |
| | 2022 | | | 677 | 4,203 | | | | 4,880 |
| National Centre For Advanced Studies in Humanities & Social Sciences | 2020 | | | | 102 | | 513 | 31,379 | 31,994 |
| | 2021 | | | 446 | | 191 | | 31,378 | 32,015 |
| | 2022 | | | 299 | | | | 29,590 | 29,889 |
| Swamy Vipulananda Institute of Aesthetic Studies | 2020 | | | 4,536 | | 20,975 | | | 25,511 |
| | 2021 | | | 1,408 | 15 | | | | 1,423 |
| | 2022 | | | 300 | 8,745 | 14,700 | | | 23,745 |
| Institute for Agro Technology & Rural Sciences | 2020 | 22,000 | | | 2,694 | | 130,237 | | 154,931 |
| | 2021 | 15,000 | | 8,650 | 1,071 | 1,350 | 8,534 | | 34,605 |
| | 2022 | | | 5,500 | 6,785 | 7,000 | 9,314 | | 28,599 |
| Grand Total | 2020 | 3,549,055 | 1,793,772 | 1,351,195 | 747,868 | 1,209,527 | 302,017 | 3,803,039 | 12,756,473 |
| | 2021 | 3,277,371 | 3,916,075 | 900,073 | 1,025,043 | 883,877 | 278,207 | 2,368,854 | 12,649,500 |
| | 2022 | 4,255,985 | 3,379,587 | 863,770 | 2,705,625 | 446,350 | 449,137 | 2,369,589 | 14,470,043 |

Notes :

- (1) "Other" refers to the expenditure from generated funds and other grants.
- (2) "Other Capital Projects" refers to Human Capital Development Projects, Research and Development Projects, Projects Implemented under the Budget Proposals and Other Projects such as AHEAD.
- (3) Gampaha Wickramarachchi Ayurveda Institute was uplifted to Gampaha Wickramarachchi University of Indigenous Medicine with effect from 01.03.2021 and prior to 2021 data represents the Gampaha Wickramarachchi Ayurveda Institute.
- (4) Vavuniya Campus was upgraded to University of Vavuniya with effect from 1st August 2021 and for the financial year 2021, it's come under the University of Jaffna.